

Appendix D – the Full Programme for Growth Programme

Existing Programme for Growth Projects - commitments carried over into 18/19:

Project	Budget £000's	Comment
Town Masterplanning	150	
Visitor Economy	82	
Stepping Up Housing Delivery	50	
Olympia Park	195	
Strategic Sites Masterplanning	247	
Access to Employment	100	
Green Energy	50	
Growing Enterprise	80	
Church Fenton Studios	300	
Business Space & Accommodation Review	17	
Healthy Living Concepts Fund	47	
Marketing Selby's USP's	18	
Retail Experience – Tadcaster Linear park	160	
Retail Experience – STEP	108	
Empty Homes	115	
Selby District Housing Trust	16	
TOTAL	1,735	

Recently approved new P4G Projects:

Project	Budget £000's	Comment
Commercial Property Acquisition Fund	1,000	Approved at Full Council – Jan 2018
Housing Development Programme*	251	Approved at Executive – Jan 2018
Visitor Economy Strategy & Action Plan	460	Approved at Executive – Mar 2018
TOTAL	1,711	

*Feasibility fund (£125k) and Grade 3c Project Officer post (£126k)

Proposed new P4G projects:

Project	Budget £000's	Comment
Celebrating Selby 950	200	
Marketing Selby District's USP's – phase 2	60	
Commercial Property Acquisition Fund	2,500	
Olympia Park	240	
Making our own Assets work	230	
High Street Shops - Shopfront Improvements	100	
New Lane Selby – Public realm	230	
TOTAL	3,560	

Summary Table:

P4G Investment Fund – set out in MTFS (from April 2017 and confirmed in February 2018 Budget report)	£10,934m
Spend to date	- 666
Projects:	
Existing P4G projects – funding carried over into 2018/19	- 1,735
Recently approved new P4G projects	- 1,711
Proposed new P4G projects	- 3,560
Sub-total – Existing and new projects	- 7,672
P4G funded staffing - £1m per year	- 3,000
Remaining P4G funding available for future allocation	- 262